

# INTRODUCTION



## Empowerment of Village Panchayat Through

### GRAMPANCHAYAT DEVELOPMENT PLAN – 2020-21 A JOURNEY

Village Panchayat Betoda Nirankal Conxem Codar , perhaps the biggest Panchayats in area of Ponda block, the V.P. divided into four revenue villages namely Betoda Nirankal Conxem Codar. All the villages are blessed with super greenery of forest and agriculture plantation. Besides this it is rich in culture heritage and rich diversities.

Agriculture is the main source of income of the village, moreover people strive hard to maintain the devotional euphoria through the cultural and traditional heritage, the women in the village are socially active because of this. The education in the village has not at its best as on date. Since the topography of the village Panchayat is uneven, the best education to every individual has not reached the social problems like drinking water, sanitation, employment, tourism has to be improved.

Considering the above factor Village Development Committee sat together and decided to address the above said through GPDP and various sittings were carried out in consultation with all the expert in various fields applicable for the growth of village and stressed upon socio- Economic development of the village, all the High schools, Primary schools and Anganwadi were consulted for the betterment of education. Various rounds of consultation among the SHG towards their self sustainability and social empowerment.

On 2<sup>nd</sup> October 2019 awareness campaign through Prabhat Fery, street play and series of lectures both in Schools and Panchayats were carried out, special Gramsabha was held to take suggestion from the expertise of various fields towards the draft GPDP. And this is how the journey towards socio- Economic empowerment of the village Panchayat Betoda Nirankal Conxm Codar through GPDP 2020-21 began.

All the suggestion was accumulated together by village Development Committee and after series of meeting the final draft was prepared and the conveyor of VDC placed the draft of GPDP for the approval of VDC on dt. 22<sup>nd</sup> Oct. 2019 and VDC decided to put the said draft for approval of Gram Sabha on 19<sup>th</sup> Dec. 2019 the said draft of GPDP for 2020-21 was approved and prioritized.

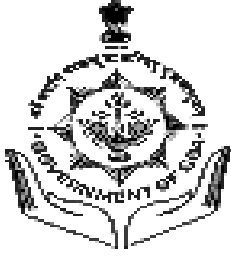


## BRIEF INTRODUCTION

Village Panchayat Betoda Nirankal Conxem Codar consist of 11 wards and has a population of 11090, village Panchayat is spread into four revenue villages and over an area of 3900 Ha. (Approx.) the village is blessed with two rivers flowing around the clock out of the total population of 11090, the female population constitute about 5200 and male about 5800 out of the 11 VP Members are 4 are female. The village is well known for Bethora industrial Estate and UB Group of companies it has over 2500 households both residential and commercial, the village Panchayats caters for 23 High schools and 12 Primary Schools, out of the total population 20% population consist of SC and ST communities. The village is equipped with Primary health centre and centre for animal husbandry. The Panchayat is economically sound and the main source of income is taxes and fees collected by Panchayat.

## AWARNNESS CAMPAIGN FOR THE GDPD 2020-21





**OFFICE OF THE VILLAGE PANCHAYAT  
BETODA NIRANKAL CONXEM CODAR**

PONDA – GOA -0832 2330030

**RESOLUTION COPY**

As per Meeting held on Dated: 22<sup>nd</sup> Oct. 2019, following Resolution was passed.

Under mentioned is the Abstract of Original Resolution Copy passed in the VDC Meeting.

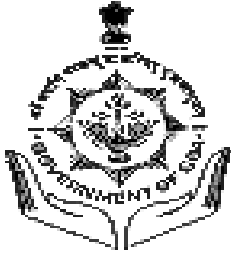
Resolution No: 2

Resolution: Village Development Committee unanimously passed and resolved to approved final draft of GPDP 2019-20 and place it for approval/ Prioterisation of gram Sabha Village Panchayat Bethoda Nirankal Conxem Codar.

Proposed by: Mr. Ashok Naik

Seconded By: Mr. Durgaprasad Vaidya

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**OFFICE OF THE VILLAGE PANCHAYAT  
BETODA NIRANKAL CONXEM CODAR**

PONDA – GOA -0832 2330030

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**RESOLUTION COPY**

As per Meeting held on Dated: 19<sup>th</sup> Dec. 2019, following Resolution was passed.

Under mentioned is the Abstract of Original Resolution Copy passed in the Gram Sabha Meeting.

Resolution No: 2

Resolution: Approval of Gram Panchayat Development Plan 2020-21, the Gram Sabha of Village Panchayat Betoda Nirankal Conxem Codar unanimously passed and resolved to approve the draft of Gram Panchayat Development Plan 2020-21 ( prepared and approved by VDC) and set priorities for the Developmental works of Gram Panchayat Development Plan for 2020-21 and sent the same to Block Development Office, Ponda for further needful.

Proposed by: Mr. Tejas Shetkar

Seconded By: Mr. Sushant Gaonkar



**VILLAGE PANCHAYAT BETODA NIRANKAL**  
**CONXEM CODAR**

**Gram Panchayat Development Plan 2020-21**

(For Grants under XIV Finance Commission)

**1) PUBLIC WORKS**

**a) Works under Part-I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Renovation of Ganapati Visarjan spot at Dattagad Betoda With shed	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
2	Construction of Gutter & & installation of Galvanised sheet at Dhalomand Padal	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
3	Installation of sheet to mandap Sainath Devasthann Kassarwada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
4	Reconstruction of stage to Dhalomand at Ashewada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
5	Construction of Gutter at Paikagal Betoda	Public Works	-	Part-I (FFC)	200000/-	Before March 2020	
6	Installation of Galvanised sheet at Paikgal	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	

7	Construction of compound wall to Kelbai Temple Galwada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
8	Extension of shed / Agarshala Sateri Temple Mainewada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
9	Construction of Cremoterium at Bibal	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
10	Construction of existing lake at Conxem for irrigation purpose	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
11	Beutification of Ganapati Visarjan Shignewal	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
12	Construction of Gutter at Gajanand Mandap Bondbag	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
13	Repair of Bus stop at W.No. 3 & 9	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
14	Construction of crematorium at Bondbag Betoda	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
15	Construction of cross drain Gutter near Tukaram Gaude house to hotel at Bondbag	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	

16	Construction of gutter from Sikandar house to Bhima Wadar house W.No.2	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
17	Construction of Premanand Gaonkar house to Vasant Gaonkar house at Padal W.No.3	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
18	Construction of Gutter from Kasarwal house to main road Padal Betoda W.No.3	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
19	Construction of Gutter from Shree. Saibaba Temple at Kassarwada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
20	Up gradation of Dhalomand at Talyewada W.No.5	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
21	Up gradation of Dhalomand at Ashewada W.No.5	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
22	Repair of lake & open well at Ashewada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
23	Construction of Gutter from Balikant Gaonkar house to Rohidas Gaonkar house at Gaonkar Codar	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	



24	Construction of Ganapati visarjan shed at Kassamshel Codar	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
25	Construction & repair of existing pathway from Rohidas Satarkar house to Mangaldas Gaude at Bondbag Betoda	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
26	Construction of Gutter from Pramod Gaonkar house to Ramakant L. Gaonkar house at Padal W.No.3	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
27	Extension to the existing gutter from Rupesh Matkar house to Abelio D'Souza	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
28	Construction of Shed to the Dhalomand at Kumbharwada Nirankal	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
29	Beautification of existing Ganapati visarjan at Arav Shignewal	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	
30	Construction of shed to existing Ganesh visarjan steps at Bibalwada	Public Works	-	Part-I (FFC)	200000/-	Before March 2021	

## 2) SANITATION AND PUBLIC HEALTH

### a) Works under Part-I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Construction of individual IHHL	Sanitation	-	I (FFC)	30,000/- Unit	March 2021	Five in every ward
2.	Pest Control, Fogging and spraying	Public Health	-	I (FFC)	100000/- Spray	Every monsoon	Pest control of V.P. Building
3.	Malaria/Monkey Fever/Chicken Guinea eradication programme	Public Health	-	I (FFC)	15,000/- programme	Every monsoon	Every year
4	Medical Checkups for student.	Public Health	-	I (FFC)	15,000/- programme	2 campss for every school every year	Every year
5	Medical Checkup for Women/ Senior citizen	Public Health	-	I (FFC)	15,000/- programme	2 camps for every year	Every year
6	Collection of door to door Plastic garbage awareness programme	Sanitation	-	I (FFC)	15,000/- Programme	2 camps for every year	Every year
7	Student Hygiene in Pre Primary & Primary School	Public Health	-	I (FFC)	15,000/- per Programme	2 programme for every year year	Every year
8	Cleaning of road side Bushes and Gutters	Sanitation	-	I (FFC)	50,000/- per ward	Every monsoon	Every year

### 3) DRINKING WATER

#### b) Works under Part-I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Disilting of drinking water well in V.P. areas	Drinking water	-	I (FFC)	10,000/- Unit	March 2021	All Public wells
2.	Portable drinking water scheme	Drinking water	-	I (FFC)	100,000/ per scheme	Every year	5 scheme every year
3.	Disilting/ Maintenance of Tanks for drinking water & irrigation	Drinking water	-	I (FFC)	100,000/ Per programme	Every year	5 tanks Every year
4.	Conservation of natural springs	Drinking water	-	I (FFC)	50,000/- Per programme	Every year	5 springs per year
5.	Purchase of water testing tool kits	Drinking water	-	I (FFC)	15,000/- Per programme	Every year	1 Kit every year
6.	Free water tap connection to poor and down trodden.	Drinking water	-	I (FFC)	15,000/- Per programme	Every year	10 connection every year
7.	Repair of public drinking water system	Drinking water	-	I (FFC)	100000/- per annum	Every year	Where ever necessary
8.	Supply water Reservoirs for school and public institutions	Drinking water	-	I (FFC)	1 lakhs	Every year	5 Reservoirs Every year

#### **4) EDUCATION (PRE PRIMARY & PRIMARY)**

##### **a) Works under Part-I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1)	Providing photographs of national leaders to all anganwadis and primary schools	Education	-	I (FFC)	10,000/- Per school	Oct. 2019	5 GPS/5 Anganwadis Every year
2)	Provision of electrical equipments like fans, mixtures, hot plates/utensils for anganwadis and GPS	Education	-	I (FFC)	15,000/- per school	Oct 2019	5 every year
3)	Construction of toilets for anganwadis( own premises)	Education	-	I (FFC)	40,000/- Unit	March 2020	3 every year
4)	Provision of educational charts/Teaching aids	Education	-	I (FFC)	10,000/- Anganwadi	March 2020	2 Anganwadi every year
5)	Replenishment of extinguisher for every primary schools	Education	-	I (FFC)	4,000/- Primary school	March 2020	As per requirement 5 ext. every year
6)	Provision of sports and amusement materials for anganwadis/primary schools	Education	-	I (FFC)	50,000/- Anganwadi/Primary School	March 2020	2 per year

7	Seminar/ Workshops for students/ teacher	Education	-	I (FFC)	25,000/- per seminar	Dec 2019	Every year
8	Scholarship for needy professional students	Education	-	I (FFC)	10,000/- per student	Academic year	5 students for every year
9	Special drive for enrollment in Navodaya Vidhyalaya with scholarship	Education	-	I (FFC)	25000/- per school	March 2020	Gananath English High school & Govt.High School Betoda
10	Carrier guidance for all students at school level	Education	-	I (FFC)	10,000/- program me	By Dec 2019	Two courses per year

## 5) AGRICULTURE

### a) Works under Part-I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeli ne	Prioritization
1.	Providing training for farmers towards modern farming through seminars and visits	Agriculture	-	I (FFC)	20,000/- training	March 2021	Every year
2.	Provision of modern mechanized tools for farmers	Agriculture	-	I (FFC)	50,000/- Farmers club	March 2021	2 farmer club every year
3.	Community Solar fencing	Agriculture	-	I (FFC)	Aid upto 50,000/-	March 2021	2 clubs every year
4.	Water harvesting units	Agriculture	-	I (FFC)	2 lakhs per unit	March 2021	1 unit every year
5.	Formation of agricultural clubs	Agriculture	-	I (FFC)	10,000/- club	March 2021	Top priority 2 clubs every year Betoda & Nirankal
6.	Community (integrated organic farming) agricultural activities/Plantation/incentives	Agriculture	Panchayat	I (FFC)	5,000/- cultivator	March 2021	Top priority 20 beneficiaries every year
7.	Small scale bandhara aid	Agriculture	Panchayat	I (FFC)	15,000/-	March 2021	5 bandharas every year
8.	Cattle pouding	Agriculture	Panchayat	I (FFC)	200000/-	March 2021	Top priority
9.	Village Agro service Centre	Agriculture	Panchayat	I (FFC)	200000/-	March 2021	Top priority

## **6) SOCIAL WELFARE AND WOMEN & CHILD DEVELOPMENT**

### **a) Works under Part-I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Awareness camps regarding various schemes of the govt.	Social Welfare	-	I (FFC)	10,000/- Camp	March 2021	Top priority
2.	Alcohol and Drugs De-addiction centre & awareness	Social Welfare	-	I (FFC)	1 lakh	March 2021	At least one centre
3.	Financial assistance for SC & ST professionals students	Social Welfare	-	I (FFC)	10,000/- per student	March 2021	5 students every year
4.	Home for destitute/old age home	Social Welfare	-	I (FFC)	50,000/-	March 2021	One centre
5.	Senior citizen & Women grievances centre	Social Welfare	-	I (FFC)	1,00,000/-	March 2021	One centre
6.	Providing training for SHG towards their self sustainability	Women development	-	I (FFC)	10,000/- Training	March 2021	2 training every year
7.	Promote agriculture for SHGs	Women development	-	I (FFC)	15,000/- annum	May 2021	4 SHG every year
8.	Child day care centre (crèche)	Child Dev.	-	I (FFC)	50,000/-	March 2021	One centre
9.	Aid to start small scale traditional business	Social welfare	Panchayat	I (FFC)	10,000/- each household	March 2021	5 beneficiaries every year
10	Senior citizen summit twice a year for medical checkup and leisure	Social welfare	Panchayat	I (FFC)	50,000/- perv summit	March 2021	For All senior citizen once in year

## 7) ART & CULTURE

### a) Works under Part – I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Starting of Bal Bhavan	Art & Culture	-	I (FFC)	1 lakh	March 2021	One centre
2.	Starting of V.P. libraries	Art & Culture	-	I (FFC)	50,000/- each	March 2021	At Betoda Nirankal & Codar
3.	Promotion ( skill enhancement) of social & cultural activities	Art & Culture	-	I (FFC)	10,000/- per workshop	By March every year	5 work shop every year
4.	Music/Dance (folk & traditional) coaching classes	Art & Culture	Panchayat	I (FFC)	50,000/- class per annum	March 2021	2 beneficiaries every year



## 8) Electricity

### b) Works under Part – I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Trimming of trees affecting street light	Electricity	-	I (FFC)	50,000/- per rev. village	Dec 2021	Every year
2.	Purchase of Street light material	Electricity	-	I (FFC)	100,000/- each	March 2021	Every year
3	Extension of street light	Electricity		I (FFC)	50,000/- per revenue village	March 2021	Betoda, Nirankal, Conxem Codar
4	Street light on/off switch	Electricity		I (FFC)	10,000/- per revenue village	March 2021	Betoda Nirankal Conxem Codar
5	Promotion of renewable energy at public places	Electricity		I (FFC)	100,000/- per revenue village	March 2021	Betoda Nirankal Conxem Codar, 2 per year
6	Electrification of Poor houses	Electricity		I (FFC)	20,000/- per house hold	March 2021	5 houses per year

## 9) Public Transport

### c) Works under Part – I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Speed Breakers painters	Transport	-	I (FFC)	1 lakh per year	March 2021	Betoda Nirankal Conxem Codar
2	Traffic Sign Boards	Transport	-	I (FFC)	50000 per year	March 2021	Betoda Nirankal Conxem Codar

## 10)Animal Husbandry & Vaternary Services

### d) Works under Part – I (0 to 2 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Camps/workshop for Dairy farmers	Animal husbandry	-	I (FFC)	20000/- per camp	March 2021	Every year
2	Promotion of green fodder cultivation .	Animal husbandry	-	I (FFC)	200000/- Per year	March 2021	5 clubs every year
3	Honorarium for best dairy producer	Animal husbandry	-	I (FFC)	10000/- Per year	March 2021	2 per year
4	Training for dairy farmers to use animal waste e.g Urine , cow dung for manual allied purposes	Animal husbandry	-	I (FFC)	20000/- Per year	March 2021	per year

## **11)Industry & Rural Employment**

### **e) Works under Part – I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Rural Cottage industry	Industry & Rural Employment	-	I (FFC)	200000/- per unit	March 2021	Every year
2	Promotion of agriculture based processing industry	Industry & Rural Employment	-	I (FFC)	200000/- per unit	March 2021	Every year

## **12)Tourism**

### **f) Works under Part – I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Development of tourist places with the help of Govt. Dept.	Tourism	-	I (FFC)	100000/- per unit	March 2021	Codar
2	High Mast maintainance at public places through GTDC	Tourism	-	I (FFC)	100000/- per unit	March 2021	public places Kanneval, Dattagad , Devafathor

### **13)Sports**

#### **g) Works under Part – I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1	Gymnasium	Sports	-	I (FFC)	200000/- per unit	March 2021	Nirankal Codar, Betoda
2	Electrification of Play Ground pavallion	Sport	-	I (FFC)	50000/- per unit	March 2021	Nirankal (old)
4	Irrigation facilities at Dr. lohiya Maidan	Sport	-	I (FFC)	25,000/- per unit	March 2021	Nirankal
5	Indoor stadium	Sport	-	I (FFC)	200000/- per unit	March 2021	Nirankal
6	Children Park	Sport	-	I (FFC)	200000/- per unit	March 2021	Nirankal

### **14)Social Justice**

#### **h) Works under Part – I (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Establishment of social justice cell for V.P BNCC .	Social justice	-	I (FFC)	50000/- per unit	March 2021	Top Priority
2	Legal Aid services for ladies	Social justice	-	I (FFC)	50000/- per unit	March 2021	Top Priority

## 1) Public Works

### i) Works under Part-II (2 lakhs to 5 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Beautification of public places in v.p. BNCC	Public works	PWD	II (FFC & V.P. Fund)	5 lakhs Per Devasthan	March 2021	At Gananath Devasthan,, Ganesh Devasthan Bondbag, Betal Devasthan, Codar, Sateri Conxem & saterimal, Taribhat Chapal
2	Construction of Gutter at all public places of worship	Public works	PWD	II (FFC & V.P. Fund)	5 lakhs Per Devasthan	March 2021	At Dattagad, Saibaba & Gananath Temple Nirankal
3	Covering of Gutters with RCC slab	Public works	PWD	II (FFC & V.P. Fund)	5 lakhs Per Devasthan	March 2021	At Kassarwada & Dattgad , Kumbharwada , Mattidhad, Shignewal, Bibol, Saterimal, Bondbag, Talyewada, Padal, Gothawada, Codar

4	Renovation of Vishnu Temple Sabha Graha Mand at Shignewal	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
5	Construction of Gutter at Mahesh Gaonkar house both side.W.No. 6	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
6	Installation of RCC slab in various W.No. 1,2,3,4,5,6,9,11	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
7	Construction of stage at Saibaba Temple at Kassarwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
8	Construction of Anganwadi at Gothawada Betoda	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
9	Construction of Crematorium at Sidewada Betoda	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
10	Repair of spring at Gothawada Betoda	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
11	Beautification to existing Zar at Gothawada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
12	Repair of lake at Gawalwada W.No.7	Public works	PWD	II (FFC & V.P. Fund)		March 2021	
13	Up gradation covering with grills at Purush Temple W.No.7	Public works	PWD	II (FFC & V.P. Fund)		March 2021	

14	Construction of Bus stop at Main road Galwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
15	Construction of Gutter from G.P.S to Motiram Gaonkar house at Galwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
16	Construction of Agarshala to Sateri temple at Conxem	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
17	Repair of existing stage at Conxem	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
18	Construction of Bus stop Conxem near Prabhakar Samant house	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
19	Construction of Cremoterium at Mattidhad W.No.9	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
20	Construction of Shed infront of Kopel at Taribhat	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
21	Repair & Beautification to the existing Ganapati Visarjan at Mattidhad	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works

22	Construction of Gutter & Cross drain from Snand Desai house to Sanjeev D'Souza house Saterimal	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
23	Galvalium sheet to existing stage at Kumbharwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
24	Beautification to existing Ganapati visarjan steps near riverside Kumbharwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
25	Extension of Gutter from Madan Shetkar house to next drainage points at Shignewal.	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
26	Construction of Pathway from Shanu Shetkar house to Ganapati visarjan house at Kumbharwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
27	Construction of Cremoterium at Codar W.No.11	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
28	Development of parking area at Deulwada Codar	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works



29	Construction & Beautification of Play ground near Suresh Gaonkar house at Codar	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
30	Construction of Agarshala near Mahalaximi Temple at Deulwada Codar	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
31	Fabrication to Somnath temple Panchayat Sabhagraha at Deulwada Codar	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
32	Reconstruction & Renovation of sabha Mandap near Vishnu Temple at Shignewal	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
33	Reconstruction of damaged bus stop at Panemal Mattidhad	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
34	Construction of shed to existing ganapati visarjan steps & renovation of steps at Taribhat	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
35	Construction of Gutter Kamlakant Gaonkar house to Harichandra Gaude house Talyewada W.No.5	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
36	Construction of Gutter near the house of Ramesh Gaonkar & Mahesh Gaonkar at W.No.6	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works

37	Construction of roadside gutter from Madhu Shetkar house to cross drain near Nallah at upper Kumbharwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
38	Construction of roadside gutter from Damu Gaude house to Paresh Gade house at Ashewada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
39	Providing & fixing M.S. Grills for Somnath Devasthan Panchayat Sabhagraha at Deulwada Codar	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
40	Construction of Pathway from Pundalik Shetkar house to Suraj Shetkar house at Kumbharwada	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
41	Construction of roadside gutter near house of Bibijan Shaikh at Vaidyananar Betoda	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
42	Roofing of existing Mandap of Somnath Temple at Conxem	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
43	Construction of roadside gutter from Krishna gaude house to Opp. Dnyaneshwar Cowshed at Kassamshel	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
44	Providing & fixing chaqured tiles to existing ganesh Visarjan Steps	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works

	Taribhat Nirankal						
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45	Construction of Shed to existing ganesh Visarjan Steps Taribhat Nirankal	Public works	PWD	II (FFC & V.P. Fund)		March 2021	Public works
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## 2) SANITATION AND PUBLIC HEALTH

### b) Works under Part- II (2 to 5 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Construction of toilet blocks nr. all Devasthan	Sanitation	Panchayat	II (FFC & V.P. Fund)	5 lakhs Per toilet	March 2021	2 toilet blocks per year
2.	Construction of segregation shed for solid garbage management	Sanitation	Panchayat	II (FFC & V.P. Fund)	5 lakhs	March 2021	1 every year
3	Construction/ Up gradation of public crematorium in V.P. BNCC	Sanitation	Panchayat	II (FFC & V.P. Fund)	5 lakhs Per crematorium	March 2021	At Betoda Nirankal Conxem Codar, 1 per year
4	Purchase of land for Garbage segregation site	Sanitation	Panchayat	II (FFC & V.P. Fund)	5 lakhs	March 2021	Betoda (availability of land)
5	IHHL for needy & poor	Sanitation	Directorate of Panchayat	II (FFC & V.P. Fund)	5 lakhs Per revenue village	March 2021	15 IHHL per revenue village
6.	Purchase of Chairs		Directorate of Panchayat	II (FFC & V.P. Fund)	5 lakhs Per revenue village	March 2021	

### **3) DRINKING WATER**

#### **j) Works under Part-II (2 lakhs to 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Conservation and up-gradation of natural spring & tanks	Drinking water	PWD/WRD	II (FFC & V.P. Fund)	5 lakhs	March 2021	at Dattagad Panaspani, Chafalwada, Mestwada, Padal, Talyewada, Conxem,

### **4) EDUCATION (PRE PRIMARY & PRIMARY**

#### **b) Works under Part- II (2 to 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Construction of Balwadi/Anganwadi in each revenue village	Education	Women & Child Development	II (FFC & VP Fund)	Upto 5 lakhs	March 2021	As required

## 5) AGRICULTURE

### b) Works under Part-II (2 to 5 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Irrigation system for farmers club	Agriculture	Panchayat/WRD	II (FFC & V.P. Fund)	Upto 5 lakhs	March 2021	At Gawalwada Kulan,Codar, Conxem
2.	Inovative agricultural pilot project for Panchayat	Agriculture	Panchayat/WRD	II (FFC)	5 lakhs	March 2021	Top priority
3	Minor irrigation schemes in V.P. BNCC	Agriculture	Panchayat/WRD	II (FFC)	5 lakhs	March 2021	Top priority
4	Mechanized Tractors /Tools on hire basis for farmers	Agriculture	Panchayat	II (FFC)	5 lakhs	March 2021	Top priority
5	Development of mini market for farmers	Agriculture	Panchayat	II (FFC)	5 lakhs	March 2021	Top priority

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## **6) Art and Culture**

### **b) Works under Part-II (2 to 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Development of Balbhavan in V.P. BNCC	Art & Culture	GSIDC	II (FFC & V.P. Fund)	Upto 5 lakhs	March 2021	at Betoda

## **7) Electricity**

### **b) Works under Part-II (2 to 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Shifting of existing electricity poles	Electricity	Electricity/Panchayat	II (FFC & V.P. Fund)	Upto 5 lakhs	March 2021	Wherewere necessary
2	Extension of street light cables	Electricity	Electricity/Panchayat	II (FFC & V.P. Fund)	Upto 5 lakhs	March 2021	Wherewere necessary

## **8) Transport**

### **b) Works under Part-II (2 to 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Mini Terminals at V.P. BNCC	Transport	Panchayat/PWD	II (FFC & V.P. Fund)	Upto 5 lakhs	March 2021	At Defathor

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## **1)Public works**

### **b) Works under Part-III (0 to 2 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Widening of road as per RP 2021	Public Works	PWD	Part-III (FFC)	Above 5 lakh	March 2021	From Kanneval junction to village junction .
2	Widening of road	Public Works	PWD	Part-III (FFC)	Above 5 lakh	March 2021	from Madyar Codar Bhide Betoda junction.
3	Widening of road .	Public Works	PWD	Part-III (FFC)	Above 5 lakh	March 2021	from V.P. to Taribhat Nirankal.
4	Hot Mixing of road	Public Works	PWD	Part-III (FFC)	Above 5 lakh	March 2021	1.from Kanneval Junction to Taribhat Nirankal 2.Gananath Devasthan to Somnath Codar 3.All internal roads of all 4 revenue villages

5	Extension & Up gradation of Panchayat building	Public Works	GSIDC	Part-III (FFC)	Above 5 lakh	March 2021	Vontimol Betoda.
6	Up gradation of Market Complex Nr. V.P. BNCC	Public Works	RDA/GSID C	Part-III (FFC)	Above 5 lakh	March 2021	Vontimol Betoda.
7	Cutting of slope MDR.	Public Works	PWD	Part-III (FFC)	Above 5 lakh	March 2021	Paikwada to Kelbethane Junction.
8	Construction of community hall	Public Works	PWD/RDA	Part-III (FFC)	Above 5 lakh	March 2021	Vithal Rakhumai Devasthan, Mattidhad

## **2) SANITATION AND PUBLIC HEALTH**

### **c) Works under Part-III (5 lakhs & Above)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Construction of Garbage treat plant	Sanitation	GSWMC	III (Govt. Fund)	Above 5 lakhs each	March 2021	Betoda
2.	Purchase of Bailing Machine for solid waste	Sanitation	GSWMC	III (Govt. fund)	Above 5 lakhs	March 2021	Betoda



### **3) Drinking water**

#### **c) Works under Part-III (5 lakhs & Above)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Construction of Open type Bandhara	Drinking water/Irrigation	WRD	III (Govt. Fund)	Above 5 lakhs each	March 2021	Codar
2	Drinking water scheme	Drinking water/Irrigation	PHE/PWD	III (Govt. Fund)	Above 5 lakhs each	March 2021	Tale Codar

### **4) EDUCATION (PRE PRIMARY & PRIMARY SCHOOL)**

#### **c) Works under Part-III (5 lakhs & Above)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Starting of Higher Secondary School /ITI	Education	Education/ Craftsman training	III (Govt. Fund)	20 lakhs	March 2021	As per availability of land

## 5) AGRICULTURE

### c) Works under Part-III (5 lakhs & Above)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Community solar power fencing	Agriculture	Agriculture	III (Govt. Fund)	-	March 2021	Codar, Nirankal
2.	open space at agriculture produce Board	Agriculture	Agriculture	III (Govt. fund)	Above 5 lakhs	March 2021	At Market yard Ponda
3	Agro Processing unit	Agriculture	Agriculture	III (Govt. fund)	Above 5 lakhs	March 2021	Nirankal
4	Integrated/ Contract organic farming	Agriculture	Agriculture	III (Govt. fund)	Above 5 lakhs	March 2021	Nirankal

## 6) Electricity

### c) Works under Part-III (Above 5 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Replacement line conductors & Transformers	Power	Electricity	III (Govt. Fund)	Above 5 lakhs	March 2021	V.P. jurisdiction

## **7) Public Transport**

### **c) Works under Part-III (Above 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Construction of Traffic island	Road	PWD	III (Govt. Fund)	Above 5 lakhs	March 2021	Kannwal junction, Dattgad & Devafathor

## **8) Animal Husbandry & Vaternary services**

### **c) Works under Part-III (Above 5 lakhs)**

<b>Sr. no.</b>	<b>Description</b>	<b>Sector</b>	<b>Department</b>	<b>Part I/II/III/ low cost/ no cost</b>	<b>Cost (In Rs.)</b>	<b>Timeline</b>	<b>Prioritization</b>
1.	Development of training centre for Animal Husbandry & Vaternary Services	AH/Dairy	AH	III (Govt. Fund)	Above 5 lakhs	March 2021	Codar

## 9) Tourism

### c) Works under Part-III (Above 5 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Development of Eco- Tourism centre in line with Agriculture Dept.	Turism	DOT/ Agriculture	III (Govt. Fund)	Above 5 lakhs	March 2021	Codar

## 10) Sports

### k) Works under Part – III ( Above 5 lakhs)

Sr. no.	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost (In Rs.)	Timeline	Prioritization
1.	Development of Play Ground .	Sports	SAG	III (FFC)	Above 500000/-	March 2021	Nirankal Codar, Betoda
2	Indoor Stadium	Sports	SAG	III (FFC)	Above 500000/-	March 2021	Nirankal Codar, Betoda
3	Children Park with walking Track	Sports	SAG	III (FFC)	Above 500000/-	March 2021	Nirankal Codar, Betoda
4	Construction of Shed to Dhalomand at Kumbharwada Nirankal			III (FFC)	Above 500000/-	March 2021	Nirankal Codar, Betoda